Grantee: State of Indiana - IHCDA

Grant: B-11-DN-18-0001

January 1, 2013 thru March 31, 2013 Performance Report



Grant Number: Obligation Date: Award Date:

B-11-DN-18-0001

Grantee Name: Contract End Date: Review by HUD:

State of Indiana - IHCDA Submitted - Await for Review

Grant Amount: Grant Status: QPR Contact:

\$8,235,625.00 Active Rebecca Richardson

Estimated PI/RL Funds:

\$1,000,000.00

Total Budget:

\$9,235,625.00

Disasters:

Declaration Number

NSP

Narratives

Summary of Distribution and Uses of NSP Funds:

Areas of greatest need are those census tracts that have a minimum NSP3 needs score of 17 as determined by the US Department of Housing and Urban Development. NSP3 needs score is based on the percentage of delinquent mortgages, foreclosures, vacant properties and subprime loans for each census tract in the state. A needs score of 17 places a census tract in the top quintile nationwide in terms of distress. Due to the need to ramp up quickly, we solicited proposals only from experienced NSP1 sub-grantees (cities, towns and nonprofit organizations) that met three criteria:

- 1. They demonstrated a track record of deploying CDBG and NSP funds in a timely fashion and in accord with all applicable law and regulation (including but not limited to requirements imposed by Davis-Bacon, lead-based paint regulations, and Section 3), while remaining in compliance with all reporting and documentation requirements;
- 2. Their NSP1 service areas met the distress criteria specified by HUD for NSP3; and
- They did not receive a direct allocation of NSP3 funds for their service area.

Eleven IHCDA NSP1 sub-grantees met these criteria, as follows:

- 1. Cities: Bicknell, Elwood, Hartford City, Michigan City, Mishawaka, New Albany, New Castle, Richmond, Terre Haute, and Union City; and
- 2. Nonprofits: Hoosier Uplands Economic Development Corporation (serving Paoli) and see below.

One additional organization (the Children&rsquos Museum of Indianapolis, Inc.) was invited to apply; it was an eligible applicant that met only the second criterion above, but represented a unique partnership opportunity between the State of Indiana, the City of Indianapolis and the museum itself, one of the most distinguished nonprofit institutions in the state (or indeed, the Midwest).

The eligible census tracts within these communities represent our primary focus areas (hereafter, &ldquofocus areas&rdquo) for NSP3 funds. In order to expedite the start of projects as soon as funding is approved by HUD, IHCDA issued a Request for Proposals for NSP3 funds on December 15 2010 and accepted proposals through January 31 2011. Each RFP respondent committed through its application to:

- 1. Expend NSP3 funds only in areas of greatest need as determined by the NSP3 mapping system;
- 2. Expend at least 50% of NSP3 funds within 24 months and 100% within 36 months; and
- 3. Comply with all applicable law and regulation.

As a result of this process, we selected the sub-grantees and activities set forth below; we will retain the balance of our award (\$433,875) for program administration at IHCDA; in accord with NSP3 program regulations, this amount plus the administrative allowance claimed by our proposed subgrantees (\$374,000, included in our subaward total) is less than ten percent (10%) of our total allocation (\$707,875, or 8.6% of our total award amount).

Grantee NSP3 Award Amount Total Project Cost City of Bicknell \$2,000,000 \$3,381,000 City of Mishawaka \$1,184,450



\$1,184,450 City of Richmond \$2,000,000 \$3,965,042 Hoosier Uplands Economic Development Corporation \$2,000,000 \$3,195,000 The Children&rsquos Museum of Indianapolis Inc. \$707,300 \$2,707,300

How Fund Use Addresses Market Conditions:

Each of these communities is facing high and persistent unemployment, significant levels of high cost mortgages, falling home values, and increasing vacancy rates all in large part due to increasing levels of foreclosure. Among those vacancies are a significant number of units that are deteriorated beyond feasible redevelopment. The low and generally declining home values in the target areas mean that many homes can only appraise at a fraction of what they cost to build. The low median income levels mean that ownership of an affordable yet high quality home without some form of homebuyer subsidy is often out of reach for individuals earning less than 120% of area median income for those areas, and particularly difficult for families earning less than 50% of area median income. Finally, the existence of vacant and dilapidated homes further depresses housing values and represents a threat to neighborhood health and safety, further exacerbating these trends. Based on our analysis of the applications received, financial assistance through NSP3 will help each community to address its most intractable problem properties while stabilizing home values and positioning new homeowners to accumulate meaningful equity in their homes while paying a mortgage that does not unduly burden the family&rsquos finances. To create homeownership opportunities for households earning less than 50% of area median income, we will partner with Habitat for Humanity affiliates to develop extremely affordable units with very favorable financing terms. For both sets of homebuyers, we will ensure sub-grantee compliance with NSP3 requirement for at least eight hours housing counseling per buyer. For those families for whom sustainable homeownership is not achievable even under these relaxed constraints, we will develop affordable rental properties that offer high-quality housing with features that minimize utility costs and maximize affordability. None of our projects will entail the displacement or relocation of existing residents.

Ensuring Continued Affordability:

All properties acquired and assisted with NSP3 will be subject to liens to preserve long-term affordability. Refinance or sale of the property prior to the end of the compliance period will result in repayment of NSP assistance to IHCDA, which can then recycle funds into the home for the next buyer (preferably within the same closing).

Definition of Blighted Structure:

Indiana Code does not define "blight" or "blighted structure" per se but properties or structures that, for the purposes of NSP3, would fit this definition are described in IC 13-11-2-19.3, IC 36-7-1-3 and IC 36-7-9. These laws broadly define the buildings or structures that are unsafe or contributing to blight as those that are:

- >&bull In impaired structural condition that makes them unsafe to a person or property;
- >&bull A fire hazard;
- >&bull A hazard to public health;
- >&bull Deteriorated, obsolete or substandard;
- >&bull Environmentally contaminated or suspected of having hazardous substances;
- >&bull Dangerous to a person or property because of a violation of a statute or ordinance concerning building condition or maintenance;
- >&bull Vacant and not maintained in a manner that would allow human habitation, occupancy, or use under the requirement of a statute or ordinance.

Definition of Affordable Rents:

IHCDA defines &Idquoaffordable rents&rdquo as those county-by-county rent limits released by HUD and amended from time to time for the HOME program.

Housing Rehabilitation/New Construction Standards:

All housing activities using NSP3 funds that involve the construction or rehabilitation of multi-family and single-family dwellings must meet all building codes and standards adopted and enforced by the State of Indiana as well as any local ordinances that exceed State codes and standards.

Vicinity Hiring:

Pursuant to Section 3 requirements, the project will seek to maximize the number of low-income community residents employed through contracts executed as a result of this project.

Procedures for Preferences for Affordable Rental Dev.:

The State did not state a preference for rental projects within its RFP but did provide guidance, based on the experience of NSP1 and also on comments from HUD, that the use of rental housing to meet the <50%AMI Set-aside was one of the components that had a greater chance of success than reliance on homebuyers at this end of the market. Many of our projects have according looked at their proposals and including either straight rental as an element, because there is high demand for this type of housing, or have elected to pursue a lease-purchase system. Whilst this program is not intended to promote the development of rental housing as opposed to homebuyer properties, it is recognized that there is demand for this in some parts of the State and that where projects experience this demand it is a worthy inclusion in their proposals.



Grantee Contact Information:

Indiana Housing and Community Development Authority 30 S Meridian Street, Suite 1000 Indianapolis, IN 46204 P: 317-232-7777 F: 317-232-7778 Sherry Seiwert, Executive Director Peter Hunt, NSP Manager

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$8,264,091.50
Total Budget	\$28,466.50	\$8,264,091.50
Total Obligated	\$28,466.50	\$8,264,091.50
Total Funds Drawdown	\$973,406.63	\$5,017,354.25
Program Funds Drawdown	\$973,406.63	\$5,017,354.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$28,466.50	\$28,466.50
Total Funds Expended	\$511,817.30	\$4,722,791.22
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,235,343.75	\$0.00
Limit on Admin/Planning	\$823,562.50	\$256,260.45
Limit on State Admin	\$0.00	\$256,260.45

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Administration	\$823,562.50	\$448,445.00

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$2,058,906.25	\$3,250,924.24

Overall Progress Narrative:

Progress continues with construction for all recipients during this quarter, with the relatively mild winter meaning that activities have not been slowed down. However, the recent heavy rains have slowed things down somewhat. To date property sales have been slow but this is largely due to the time of the year (winter is never a good time for sales), but also because recipients have been concentrating on their NSP1 programs, with the program expenditure deadline approaching during this quarter. It is hoped that the second quarter of the year will therefore yield the sales



and so produce the program income to allow recipients to acquire and start works on additional homes.

Project Summary

oject #, Project Title This Report Period		To Date		
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown	
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	
NSP001, Local Administration	\$146,112.98	\$448,445.00	\$256,260.45	
NSP003, Acquisition/Rehabilitation	\$275,512.80	\$2,005,146.54	\$1,191,980.96	
NSP006, Redevelopment/New Construction	\$551,780.85	\$5,810,499.96	\$3,569,112.84	
NSP3 Administration, State NSP3 Administration	\$0.00	\$0.00	\$0.00	



Activities

Grantee Activity Number: NSP3-011-001 - 120% Acq/Rehab - Richmond

Activity Title: Acq/Rehab - City of Richmond

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

02/24/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Overall

Total Projected Budget from All Sources

Total Budget
Total Obligated

Total Funds Drawdown

Program Funds Drawdown
Program Income Drawdown

Program Income Received Total Funds Expended

City of Richmond

Match Contributed

Fioje

Acquisition/Rehabilitation

Projected End Date:

Activity Status:

03/13/2014

Under Way

Project Title:

Completed Activity Actual End Date:

Responsible Organization:

City of Richmond

Jan 1 thru Mar 31, 2013 To Date N/A \$1,131,831.54 \$24,955.95 \$1,131,831.54 \$24,955.95 \$1,131,831.54 \$187,374.67 \$756,721.63 \$187,374.67 \$756,721.63 \$0.00 \$0.00 \$28,466.50 \$28,466.50 \$126,695.80 \$696,042.76 \$126,695.80 \$696,042.76 \$0.00 \$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Richmond, Wayne County, IN

Activity Progress Narrative:

136 S 11th - SOLD. 219 S 10th - For Sale. 215 S 10th under construction and is 88.5% complete. 216 S 10th under construction and is 92% complete, 218 S 10th is under construction and is 65.7% complete. 123 S 10th are under construction and is 34% complete.

Budget modified in the action plan. Action plan reviewed and approved. Summary spreadsheet sent to HUD field office.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Properties 1 1/7



#Energy Star Replacement Windows	0	0/40
#Efficient AC added/replaced	0	0/7
#Replaced thermostats	0	0/7
#Light Fixtures (indoors) replaced	0	0/42
#Light fixtures (outdoors) replaced	0	0/14
#Refrigerators replaced	0	0/7
#Dishwashers replaced	0	0/7
#Low flow toilets	3	3/14
#Low flow showerheads	2	2/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/7
# of Singlefamily Units	1	1/7

	Thi	This Report Period		Cumulative	Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Lo	ow/Mod%	
# of Households	0	1	1	0/0	1/7	1/7	100.00	
# Owner Households	0	1	1	0/0	1/7	1/7	100.00	

Activity Locations

Address	City	County	State	Zip	Status / Accept
136 S 11th St	Richmond		Indiana	47374-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



NSP3-011-001 - 120% Redev/New Constr -**Grantee Activity Number:**

Richmond

Activity Title: Redev/New Constr - City of Richmond

Activitiy Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

02/24/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

03/13/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Richmond

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$217,284.72
Total Budget	\$2,614.72	\$217,284.72
Total Obligated	\$2,614.72	\$217,284.72
Total Funds Drawdown	\$1,300.00	\$180,626.83
Program Funds Drawdown	\$1,300.00	\$180,626.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,300.00	\$180,626.83
City of Richmond	\$1,300.00	\$180,626.83
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Richmond, Wayne County, IN

Activity Progress Narrative:

222 S 10th - For Sale. 324 S 11th will be bid out for construction as soon as there are sufficient funds to cover construction

Budget modified in the action plan. Action plan reviewed and approved. Summary spreadsheet sent to HUD field office.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/2
#Low flow showerheads	0	0/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

	This Report Period			Cumulative	ative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low	/Mod%
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: NSP3-011-001 - 50% Acq/Rehab - Richmond

Activity Status:

Under Way

03/13/2014

City of Richmond

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$2,760.00

\$2,760.00

\$2,760.00

\$2,760.00

Project Title:

Acquisition/Rehabilitation

Projected End Date:

Responsible Organization:

Jan 1 thru Mar 31, 2013

Completed Activity Actual End Date:

To Date

\$313,518.00

\$313,518.00

\$313,518.00

\$283,241.58

\$283,241.58

\$283,241.58

\$283,241.58

\$0.00

\$0.00

\$0.00

Activity Title: Acq/Rehab - City of Richmond

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

02/24/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Overall

Total Projected Budget from All Sources

Total Budget
Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown
Program Income Received

Total Funds Expended

City of Richmond

Match Contributed

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Richmond, Wayne County, IN

Activity Progress Narrative:

Transferred 819 S 7th & 829 S 9th to Housing Authority of Richmond. Waiting for them to be occupied. Budget modified in the action plan. Action plan reviewed and approved. Summary spreadsheet sent to HUD field office.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
#Energy Star Replacement Windows	0	0/15
#Efficient AC added/replaced	0	0/2
#Replaced thermostats	0	0/2
#Replaced hot water heaters	0	0/2
#Light Fixtures (indoors) replaced	0	0/18



#Light fixtures (outdoors) replaced	0	0/4
#Refrigerators replaced	0	0/2
#Dishwashers replaced	0	0/2
#Low flow toilets	0	0/4
#Low flow showerheads	0	0/2
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low	/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: NSP3-011-001 - 50% Redev/New Constr -

Richmond

Activity Title: Redev/New Constr - City of Richmond

Activitiy Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

02/24/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

03/13/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Richmond

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$185,832.24
Total Budget	\$895.83	\$185,832.24
Total Obligated	\$895.83	\$185,832.24
Total Funds Drawdown	\$380.00	\$175,053.78
Program Funds Drawdown	\$380.00	\$175,053.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$380.00	\$175,053.78
City of Richmond	\$380.00	\$175,053.78
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Richmond, Wayne County, IN

Activity Progress Narrative:

City is trying to sale 626 S 8th if this can not be done by 5/31/13 city will transfer to Housing Authority of Richmond. Budget modified in the action plan. Action plan reviewed and approved. Summary spreadsheet sent to HUD field office.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/2
#Low flow showerheads	0	0/2
# ELI Households (0-30% AMI)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

	This Report Period			Cumulative	Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low	/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: NSP3-011-001 - Administration - Richmond

Local Administration

Responsible Organization:

Activity Title: Administration - City of Richmond

Activity Category: Activity Status:

Administration Under Way

Project Number: Project Title:

Projected Start Date: Projected End Date:

02/24/2011 03/13/2014

Benefit Type: Completed Activity Actual End Date:

N/A

N/A City of Richmond

Overall Jan 1 thru Mar 31, 2013 To Date **Total Projected Budget from All Sources** \$180,000.00 N/A **Total Budget** \$0.00 \$180,000.00 **Total Obligated** \$0.00 \$180,000.00 **Total Funds Drawdown** \$48,600.00 \$108,995.00 **Program Funds Drawdown** \$48,600.00 \$108,995.00 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$48,600.00 \$108,995.00

City of Richmond \$48,600.00 \$108,995.00

\$0.00

Activity Description:

Local Administration

Match Contributed

NSP001

National Objective:

Location Description:

Richmond, Wayne County, IN

Activity Progress Narrative:

Biweekly meetings held with city, administrator, construction manager, and realtor. Waiting on program income funds to address the final property: 324 S 11th. Pay applications & change orders reviewed and approved. Claims submitted to state. Reports submitted to IHCDA. Conducted several income verifications. City has sold 136 S 11th. This has been reported to IHCDA and all required documents have been submitted.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



\$0.00

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: NSP3-011-002 - 120% Acq/Rehab - Mishawaka

Activity Title: Acq/Rehab - Mishawaka

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

02/24/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/13/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Mishawaka

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$134,148.00
Total Budget	\$0.00	\$134,148.00
Total Obligated	\$0.00	\$134,148.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Mishawaka	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Mishawaka, IN

Activity Progress Narrative:

No activity

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected
Total Total

of Housing Units 0 0/1

of Singlefamily Units 0 0/1

16

Beneficiaries Performance Measures

This Report Period Cumulative Actual Total / Expected

Low Mod Total Low Mod Total Low/Mod%



# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: NSP3-011-002 - 120% Redev/New Constr -

Mishawaka

Activity Title: Redev/New Constr - Mishawaka

Activitiy Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

02/24/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

03/13/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Mishawaka

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$592,592.00
Total Budget	\$0.00	\$592,592.00
Total Obligated	\$0.00	\$592,592.00
Total Funds Drawdown	\$48,279.94	\$263,231.66
Program Funds Drawdown	\$48,279.94	\$263,231.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$263,231.66
City of Mishawaka	\$0.00	\$263,231.66
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Mishawaka, St Joseph County, IN

Activity Progress Narrative:

One (1) property 422 E. Grove was demolished and lot was cleared for construction of new property this spring, Construction continues for 426 w. Ninth and 519 w. sixth.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow showerheads	0	0/8
#Units with bus/rail access	0	0/9
#Sites re-used	0	0/9
#Units ¿ other green	0	0/9
Activity funds eligible for DREF (Ike	0	0/8



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/9
# of Singlefamily Units	0	0/9

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low	/Mod%
# of Households	0	0	0	0/0	0/9	0/9	0
# Owner Households	0	0	0	0/0	0/9	0/9	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: NSP3-011-002 - 50% Redev/New Constr -

Mishawaka

Activity Title: Redev/New Constr - Mishawaka

Activitiy Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

02/24/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

03/13/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Mishawaka

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$339,265.00
Total Budget	\$0.00	\$339,265.00
Total Obligated	\$0.00	\$339,265.00
Total Funds Drawdown	\$50,790.85	\$147,941.80
Program Funds Drawdown	\$50,790.85	\$147,941.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$147,941.80
City of Mishawaka	\$0.00	\$147,941.80
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Mishawaka, St Joseph County, IN

Activity Progress Narrative:

Construction continues for 511 w. Sixth.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with bus/rail access	0	0/4
#Sites re-used	0	0/4
#Units ¿ other green	0	0/4
# ELI Households (0-30% AMI)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low	/Mod%
# of Households	0	0	0	0/4	0/0	0/4	0
# Owner Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: NSP3-011-002 - Administration - Mishawaka

Activity Title: Administration - Mishawaka

Activity Category: Activity Status:

Administration Under Way

Project Number: Project Title:

NSP001 Local Administration

Projected Start Date: Projected End Date:

02/24/2011 03/13/2014

Benefit Type: Completed Activity Actual End Date:

Responsible Organization:

N/A

N/A City of Mishawaka

Overall Jan 1 thru Mar 31, 2013 To Date **Total Projected Budget from All Sources** \$118,445.00 N/A **Total Budget** \$0.00 \$118,445.00 **Total Obligated** \$0.00 \$118,445.00 **Total Funds Drawdown** \$67,955.51 \$68,283.14 **Program Funds Drawdown** \$67,955.51 \$68,283.14 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$0.00 \$68,283.14 \$0.00 \$68,283.14 City of Mishawaka

Activity Description:

Local Administration

Match Contributed

National Objective:

Location Description:

City of Mishawaka, St Joseph County, IN

Activity Progress Narrative:

The set up process for NSP3 has been completed program moving forward. Working with contractors and Habitat for humanity to complete construction of two homes aswell as begin construction of two additional homes for potential buyers.

\$0.00

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



\$0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: NSP3-011-003 - 120% Acq/Rehab - Bicknell

Activity Title: Acq/Rehab - City of Bicknell

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

02/24/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Overall

Total Projected Budget from All Sources

Total Budget
Total Obligated

Total Funds Drawdown

Program Funds Drawdown Program Income Drawdown

Program Income Received Total Funds Expended

City of Bicknell

Match Contributed

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
#Energy Star Replacement Windows	0	0/5
#Additional Attic/Roof Insulation	0	0/1
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/1
#Replaced thermostats	0	0/1

2.4

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/13/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Bicknell

Jan 1 thru Mar 31, 2013	To Date
N/A	\$212,506.00
\$0.00	\$212,506.00
\$0.00	\$212,506.00
\$13,838.58	\$43,395.68
\$13,838.58	\$43,395.68
\$0.00	\$0.00
\$0.00	\$0.00
\$13,838.58	\$43,395.68
\$13,838.58	\$43,395.68
\$0.00	\$0.00

#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	0/10
#Light fixtures (outdoors) replaced	0	0/2
#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	0/1
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units exceeding Energy Star	0	0/1
#Sites re-used	0	0/1
Activity funds eligible for DREF (lke	0	0/0

This Report Period Cumulative Actual Total / Expected
Total Total

of Housing Units
0 0/1

of Singlefamily Units
0 0/1

Beneficiaries Performance Measures

	Ihi	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low	/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: NSP3-011-003 - 120% Redev/New Constr - Bicknell Redev/New Constr - City of Bicknell

Activitiy Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

02/24/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Overall

Total Projected Budget from All Sources

Total Budget
Total Obligated

Total Funds Drawdown

Program Funds Drawdown
Program Income Drawdown

Program Income Received

Total Funds Expended

City of Bicknell

Match Contributed

Activity Description:

Construction of new housing

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/13
#Low flow showerheads	0	0/13
#Units exceeding Energy Star	0	0/9
#Sites re-used	0	0/5

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

03/13/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Bicknell

Jan 1 thru Mar 31, 2013	To Date
N/A	\$1,090,773.00
\$0.00	\$1,090,773.00
\$0.00	\$1,090,773.00
\$377,256.42	\$696,484.02
\$377,256.42	\$696,484.02
\$0.00	\$0.00
\$0.00	\$0.00
\$169,947.30	\$489,174.90
\$169,947.30	\$489,174.90
\$0.00	\$0.00

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/9
# of Multifamily Units	0	0/4
# of Singlefamily Units	0	0/5

	This Report Period		Cumulative	Actual Total / E	xpected	pected	
	Low	Mod	Total	Low	Mod	Total Low	/Mod%
# of Households	0	0	0	0/0	0/9	0/9	0
# Owner Households	0	0	0	0/0	0/4	0/4	0
# Renter Households	0	0	0	0/0	0/5	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: NSP3-011-003 - 50% Acq/Rehab - City of Bicknell

Activity Status:

Under Way

03/13/2014

City of Bicknell

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$71,539.55

\$71,539.55

\$71,539.55

\$71,539.55

Project Title:

Acquisition/Rehabilitation

Projected End Date:

Responsible Organization:

Jan 1 thru Mar 31, 2013

Completed Activity Actual End Date:

To Date

\$213,143.00

\$213,143.00

\$213,143.00

\$108,622.07

\$108,622.07

\$108,622.07 \$108,622.07

\$0.00

\$0.00

\$0.00

Activity Title: Acq/Rehab - City of Bicknell

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

02/24/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Overall

Total Projected Budget from All Sources

Total Budget
Total Obligated

Total Funds Drawdown

Program Funds Drawdown Program Income Drawdown

Program Income Received

Total Funds Expended

City of Bicknell

Match Contributed

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
#Energy Star Replacement Windows	0	0/5
#Additional Attic/Roof Insulation	0	0/1
#Efficient AC added/replaced	0	0/1
#Replaced thermostats	0	0/1
#Replaced hot water heaters	0	0/1

#Light Fixtures (indoors) replaced	0	0/10
#Light fixtures (outdoors) replaced	0	0/2
#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	0/1
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units exceeding Energy Star	0	0/1
#Sites re-used	0	0/1
# ELI Households (0-30% AMI)	0	0/0

This Report Period

Cumulative /	Actual	Total /	Expected
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	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

This Report Period Cumulative Actual Total / Expected Low Mod Total Low Mod **Total Low/Mod%** 0/0 # of Households 0 0/1 0/1 # Owner Households 0 0/1 0/0 0/1 0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



NSP3-011-003 - 50% Redev/New Constr - Bicknell **Grantee Activity Number: Activity Title:** Redev/New Constr - City of Bicknell

Activitiy Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

02/24/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Overall

Total Projected Budget from All Sources

Total Budget Total Obligated

Total Funds Drawdown

Program Funds Drawdown Program Income Drawdown

Program Income Received Total Funds Expended

City of Bicknell

Match Contributed

Activity Description:

Construction of new housing

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/4
#Low flow showerheads	0	0/4
#Units exceeding Energy Star	0	0/3
#Units ¿ other green	0	0/3
# ELI Households (0-30% AMI)	0	0/0

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

03/13/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Bicknell

Jan 1 thru Mar 31, 2013	To Date
N/A	\$333,578.00
\$0.00	\$333,578.00
\$0.00	\$333,578.00
\$73,773.64	\$110,774.75
\$73,773.64	\$110,774.75
\$0.00	\$0.00
\$0.00	\$0.00
\$47,198.60	\$84,199.71
\$47,198.60	\$84,199.71
\$0.00	\$0.00

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Multifamily Units	0	0/3

	This Report Period		Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total Low	/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# Renter Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: NSP3-011-003 - Administration - City of Bicknell

Activity Title: Administration - City of Bicknell

Activity Category: Activity Status:

Administration Under Way

Project Number: Project Title:

NSP001 Local Administration

Projected Start Date: Projected End Date:

02/24/2011 03/13/2014

Benefit Type: Completed Activity Actual End Date:

N/A

N/A City of Bicknell

Overall Jan 1 thru Mar 31, 2013 To Date

 Total Projected Budget from All Sources
 N/A
 \$150,000.00

 Total Budget
 \$0.00
 \$150,000.00

 Total Obligated
 \$0.00
 \$150,000.00

Responsible Organization:

Total Funds Drawdown \$29,557.47 \$78,982.31

 Program Funds Drawdown
 \$29,557.47
 \$78,982.31

 Program Income Drawdown
 \$0.00
 \$0.00

 Program Income Received
 \$0.00
 \$0.00

 Total Funds Expended
 \$29,557.47
 \$78,982.31

City of Bicknell \$29,557.47 \$78,982.31

Match Contributed \$0.00 \$0.00

Activity Description:

Local Administration

National Objective:

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: NSP3-011-004 - 120% Rdv/N Constr - Hoosier

Uplands

Activity Title: Redev/New Constr - Hoosier Uplands

Activity Category: Activity Status:

Construction of new housing Under Way

Project Number: Project Title:

NSP006 Redevelopment/New Construction

Projected Start Date: Projected End Date:

03/31/2011 03/31/2014

Benefit Type: Completed Activity Actual End Date:

Direct Benefit (Households)

NSP Only - LMMI Hoosier Uplands Economic Development Corp

Overall Jan 1 thru Mar 31, 2013 To Date **Total Projected Budget from All Sources** N/A \$660,000.00 **Total Budget** \$0.00 \$660,000.00 **Total Obligated** \$0.00 \$660,000.00 **Total Funds Drawdown** \$0.00 \$660,000.00 **Program Funds Drawdown** \$0.00 \$660,000.00 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$0.00 \$660,000.00 Hoosier Uplands Economic Development Corp \$0.00 \$660,000.00

\$0.00

Activity Description:

Match Contributed

National Objective:

Construction of new housing

Location Description:

Mitchell, Lawrence County, IN

Activity Progress Narrative:

224 W Court St, Paoli - Construction is complete. Lease-up of 120% units is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units exceeding Energy Star	0	0/4
#Sites re-used	0	0/1

This Report Period Cumulative Actual Total / Expected
Total Total

Responsible Organization:



\$0.00

# of Housing Units	0	0/4
# of Multifamily Units	0	0/4

	This Report Period			Cumulative Actual Total / Expected			
	Low Mod Total		Low	Mod Total		Total Low/Mod%	
# of Households	0	0	0	0/0	0/4	0/4	0
# Renter Households	0	0	0	0/0	0/4	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: NSP3-011-004 - 50% Rdv/N Constr - Hoosier

Uplands

Activity Title: Redev/New Constr - Hoosier Uplands

Activitiy Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

03/31/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

03/13/2014

Completed Activity Actual End Date:

Responsible Organization:

Hoosier Uplands Economic Development Corp

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,340,000.00
Total Budget	\$0.00	\$1,340,000.00
Total Obligated	\$0.00	\$1,340,000.00
Total Funds Drawdown	\$0.00	\$1,335,000.00
Program Funds Drawdown	\$0.00	\$1,335,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,335,000.00
Hoosier Uplands Economic Development Corp	\$0.00	\$1,335,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Mitchell, Lawrence County, IN

Activity Progress Narrative:

224 W Court St, Paoli - Construction is complete. Lease-up of 50% units is nearing completion. Two final tenants have been identified and are undergoing income certification.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units exceeding Energy Star	0	0/8
#Sites re-used	0	0/1
# ELI Households (0-30% AMI)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Multifamily Units	0	0/8

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total Low	/Mod%	
# of Households	0	0	0	0/8	0/0	0/8	0	
# Renter Households	0	0	0	0/8	0/0	0/8	0	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: NSP3-011-005 - 120% Rdv/N Constr - Illinois Place Activity Title: Redev/New Constr - Illinois Place L.P.

Activitiy Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

02/24/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

03/14/2014

Completed Activity Actual End Date:

Responsible Organization:

Illinois Place L.P.

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$525,587.00
Total Budget	\$0.00	\$525,587.00
Total Obligated	\$0.00	\$525,587.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Illinois Place L.P.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

No activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow showerheads	0	0/26
#Units with bus/rail access	0	0/10

This Report Period Cumulative Actual Total / Expected

Total Total

38

of Housing Units 0 0/10



	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low	/Mod%
# of Households	0	0	0	0/0	0/10	0/10	0
# Renter Households	0	0	0	0/0	0/10	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP3-011-005 - 50% Rdv/N Constr - Illinois Place Activity Title: Redev/New Constr - Illinois Place L.P.

Activitiy Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

02/24/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

03/14/2014

Completed Activity Actual End Date:

Responsible Organization:

Illinois Place L.P.

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$525,588.00
Total Budget	\$0.00	\$525,588.00
Total Obligated	\$0.00	\$525,588.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Illinois Place L.P.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

No activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expecte
	Total	Total
#Low flow showerheads	0	0/26
#Units with bus/rail access	0	0/10

This Report Period Cumulative Actual Total / Expected

Total Total

of Housing Units 0 0/20



	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low	/Mod%
# of Households	0	0	0	0/20	0/0	0/20	0
# Renter Households	0	0	0	0/20	0/0	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

